

GENERAL PURPOSE AMENDMENT		2017-2018	
Account Description	Increase	Decrease	
71100 - Regular Instruction Program			
189 - Other Salaries and Wages	7,500		
201 - Social Security		7,500	
71200 - Special Education			
117 - Career Ladder	500		
116 - Teachers		115,900	
163 - Educational Assistants	55,000		
171 - Speech Pathologist	11,800		
189 - Other Salaries and Wages	49,100		
195 - Certified Subs		275	
198 - Noncertified Substitute Teachers	275		
201 - Social Security		500	
72120 - Health Services			
105 - Supervisor	300		
201 - Social Security		300	
72130 - Student Support			
117 - Career Ladder	210		
123 - Guidance Personnel	3,700		
207 - Medical Insurance		3,910	
72210 - Instructional Support			
105 - Supervisor	1,810		
129 - Librarians	2,992		
201 - Social Security		3,600	
349 - Printing, Stationary and Forms		1,202	
72220 - Special Ed Support			
105 - Supervisor	400		
524 - Inservice		400	
72250 - Technology			
105 - Supervisor	12,500		
189 - Other Salaries and Wages		7,300	
499 - Other Supplies		5,200	
72320 - Office of Director			
101 - Director of Schools	6,850		
161 - Secretary	250		
207 - Medical Insurance		5,700	
320 - Dues and Membership		1,400	
72410 - Office of the Principal			
117 - Career Ladder	84		
139 - Assistant Principals	3,600		
161 - Secretary	2,330		
104 - Principals		6,014	
72510 Finance			
119 - Bookkeepers	94		
201 - Social Security		94	
72710 - Transportation			
161 - Secretary	520		
201 - Social Security		520	

Account Description	Increase	Decrease		
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73400 - Early Childhood Education				
195 - Certified Subs	113			
163 - Educational Assistants	60			
201 - Social Security		173		
Total Amendment	159,988	159,988		